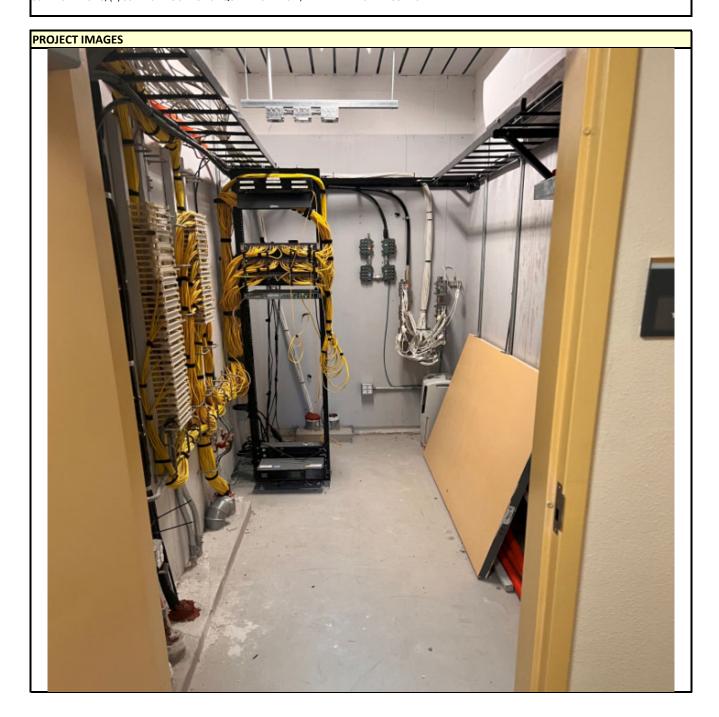


PROJECT COST

PROJECT INFORMATION		
PROJECT NAME: ROSEN HOUSING 2 TELECOM CLOSET ROOMS 207 & 407 UPGRADE	DATE COMPLETED: NOVEMBER 14, 2023	
PROJECT NUMBER: 22905001	PROJECT MANAGER: JOHNNY WALKER	

PROJECT DESCRIPTION: UPGRADE OF TELECOM CLOSETS AT ROSEN HOUSING BUILDING 2. INCLUDED THE INSTALLATION OF WALL-MOUNTED DUCTLESS SPLIT SYSTEM AIR HANDLING UNITS, REFRIGERANT AND CONDENSATE PIPING, WALL-MOUNTED CONDENSATE PUMP, NEW PVC TEE, WALL-MOUNTED THERMOSTAT, NEW CONDENSING UNIT AND NEW CONDENSING UNIT SUPPORT STAND, AND NEW ROOF WALK PADS. ELECTRICAL WORK INCLUDED THE INSTALLATION OF (4) L6-30R RECEPTACLES, (2) SURFACE MOUNT 5-20R QUAD RECEPTACLE, AND ALL WIRES AND CONDUIT.





PROJECT TIME



PROJECT INFORMATION			
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ARCHITECT / ENGINEER / INTERIOR DESIGN CONSTRUCTION COST \$ 72,139.20 DIVISION 1 - GENERAL REQUIREMENTS (DUMPSTERS, ETC.) \$ DIVISION 2 - EXISTING CONDITIONS \$ DIVISION 3 - CONCRETE \$ DIVISION 3 - CONCRETE \$ DIVISION 5 - METALS \$ DIVISION 6 - WOOD, PLASTICS & COMPOSITES \$ DIVISION 7 - THERMAL & MOISTURE PROTECTION \$ DIVISION 9 - FINISHES \$ DIVISION 9 - FINISHES \$ DIVISION 10 - SPECIALTIES DIVISION 11 - EQUIPMENT \$ DIVISION 12 - FURNISHINGS \$ DIVISION 13 - SPECIAL CONSTRUCTION DIVISION 14 - CONVEYING EQUIPMENT \$ DIVISION 21 - FIRE SUPRESSION \$ DIVISION 22 - PLUMBING DIVISION 23 - HVAC DIVISION 23 - HVAC DIVISION 26 - ELECTRICAL DIVISION 27 - COMMUNICATIONS DIVISION 28 - ELECTRONIC SAFETY & SECURITY DIVISION 38 - EXTERNOR IMPROVEMENT \$ DIVISION 39 - EXTERNOR IMPROVEMENT \$ DIVISION 30 - EXTERNOR IMPROVEMENT \$ DIVISION 30 - EXTERNOR IMPROVEMENT \$ DIVISION 30 - EXTERNOR IMPROVEMENT \$ DIVIS	PROJECT COST	
DIVISION 1 - GENERAL REQUIREMENTS (DUMPSTERS, ETC.) DIVISION 1 - GENERAL REQUIREMENTS (DUMPSTERS, ETC.) DIVISION 2 - EXISTING CONDITIONS S DIVISION 3 - CONCRETE S DIVISION 3 - CONCRETE S DIVISION 5 - METALS DIVISION 5 - METALS DIVISION 6 - WOOD, PLASTICS & COMPOSITES DIVISION 6 - WOOD, PLASTICS & COMPOSITES DIVISION 7 - THERMAL & MOISTURE PROTECTION S DIVISION 8 - OPENINGS DIVISION 9 - FINISHES DIVISION 9 - FINISHES DIVISION 10 - SPECIALTIES DIVISION 11 - EQUIPMENT DIVISION 12 - FURNISHINGS DIVISION 13 - SPECIAL CONSTRUCTION DIVISION 13 - SPECIAL CONSTRUCTION DIVISION 14 - CONVEYING EQUIPMENT DIVISION 12 - FIRE SUPRESSION DIVISION 23 - HVAC DIVISION 24 - PLUMBING DIVISION 25 - PLUMBING DIVISION 26 - ELECTRICAL DIVISION 27 - COMMUNICATIONS DIVISION 27 - COMMUNICATIONS DIVISION 28 - ELECTRONIC SAFETY & SECURITY DIVISION 31 - EARTHWORK DIVISION 31 - EARTHWORK DIVISION 32 - EXTERIOR IMPROVEMENT DIVISION 31 - EARTHWORK DIVISION 33 - UTILITIES COMMISSIONING GENERAL LIABILITY GENERAL LIABILITY GENERAL CONDITIONS (STAFFING, ETC.) CONTRACTOR'S FEE (OVERHEAD & PROFIT) PAYMENT & PERFORMANCE BOND (NOT REQ'D IF UNDER S100K) INFORMATION TECHNOLOGIES & RESOURCES COST UCF IT OFFICE OF INSTRUCTIONAL RESOURCES (OIR) FACILITIES & SAFETY COST STATE FIRE MARSHALL \$ DRIVISE OPERATIONS ALLOWANCE CONSTRUCTION CONTINGENCY (10%, REFUNDED IF NOT USED) S CONSTRUCTION CONTINGENCY (10%, REFUNDED IF NOT USED)	DESIGN COST	\$ 6,800.00
DIVISION 1 - GENERAL REQUIREMENTS (DUMPSTERS, ETC.) DIVISION 2 - EXISTING CONDITIONS \$ DIVISION 3 - CONCRETE \$ DIVISION 4 - MASONRY \$ DIVISION 5 - METALS DIVISION 5 - METALS DIVISION 5 - METALS DIVISION 7 - THERMAL & MOISTURE PROTECTION \$ DIVISION 8 - OPENINGS DIVISION 9 - FINISHES DIVISION 9 - FINISHES DIVISION 10 - SPECIALTIES DIVISION 11 - EQUIPMENT DIVISION 12 - FURNISHINGS DIVISION 12 - FURNISHINGS DIVISION 12 - FURNISHINGS DIVISION 13 - SPECIAL CONSTRUCTION DIVISION 13 - SPECIAL CONSTRUCTION DIVISION 12 - FIRE SUPRESSION DIVISION 21 - FIRE SUPRESSION DIVISION 22 - PLUMBING DIVISION 23 - HVAC DIVISION 23 - HVAC DIVISION 26 - ELECTRICAL DIVISION 27 - COMMUNICATIONS DIVISION 27 - COMMUNICATIONS DIVISION 31 - EARTHWORK DIVISION 32 - EXTERIOR IMPROVEMENT DIVISION 32 - EXTERIOR IMPROVEMENT DIVISION 33 - UTILITIES COMMISSIONING S GENERAL LIABILITY GENERAL CONDITIONS (STAFFING, ETC.) CONTRACTOR'S FEE (OVERHEAD & PROFIT) PAYMENT & PERFORMANCE BOND (NOT REQ'D IF UNDER \$100K) INFORMATION TECHNOLOGIES & RESOURCES COST UCF IT OFFICE OF INSTRUCTIONAL RESOURCES (OIR) FACILITIES & SAFETY COST STATE FIRE MARSHALL PROJECT MANAGEMENT FEES \$ 16,100.25 FACILITIES OPERATIONS ALLOWANCE CONSTRUCTION CONTINGENCY (10%, REFUNDED IF NOT USED) \$	ARCHITECT / ENGINEER / INTERIOR DESIGN	\$ 6,800.00
DIVISION 2 - EXISTING CONDITIONS DIVISION 3 - CONCRETE DIVISION 3 - CONCRETE DIVISION 3 - CONCRETE DIVISION 5 - METALS DIVISION 6 - WOOD, PLASTICS & COMPOSITES DIVISION 6 - WOOD, PLASTICS & COMPOSITES DIVISION 7 - THERMAL & MOISTURE PROTECTION \$ - DIVISION 9 - FINISHES DIVISION 9 - FINISHES DIVISION 10 - SPECIALTIES DIVISION 11 - EQUIPMENT DIVISION 12 - FURNISHINGS DIVISION 13 - SPECIAL CONSTRUCTION DIVISION 13 - SPECIAL CONSTRUCTION DIVISION 14 - CONVEYING EQUIPMENT DIVISION 20 - FINE SUPRESSION DIVISION 21 - FIRE SUPRESSION DIVISION 22 - PLUMBING DIVISION 23 - HVAC DIVISION 26 - ELECTRICAL DIVISION 27 - COMMUNICATIONS DIVISION 28 - ELECTRONIC SAFETY & SECURITY DIVISION 31 - EARTHWORK DIVISION 31 - EARTHWORK DIVISION 32 - EXTERIOR IMPROVEMENT DIVISION 33 - UTILITIES COMMISSIONING GENERAL LIABILITY GENERAL CONDITIONS (STAFFING, ETC.) CONTRACTOR'S FEE (OVERHEAD & PROFIT) PAYMENT & PERFORMANCE BOND (NOT REQ'D IF UNDER \$100K) INFORMATION TECHNOLOGIES & RESOURCES COST UCF IT OFFICE OF INSTRUCTIONAL RESOURCES (OIR) FACILITIES & SAFETY COST STATE FIRE MARSHALL PROJECT MANAGEMENT FEES \$ 16,100.25 FACILITIES OPERATIONS ALLOWANCE CONSTRUCTION CONTINGENCY (10%, REFUNDED IF NOT USED) S -	CONSTRUCTION COST	\$ 72,139.20
DIVISION 3 - CONCRETE DIVISION 4 - MASONRY \$ DIVISION 5 - METALS DIVISION 5 - METALS DIVISION 5 - METALS DIVISION 7 - THERMAL & MOISTURE PROTECTION \$ DIVISION 8 - OPENINGS DIVISION 9 - FINISHES DIVISION 9 - FINISHES DIVISION 10 - SPECIALTIES DIVISION 11 - EQUIPMENT DIVISION 12 - FURNISHINGS DIVISION 13 - SPECIAL CONSTRUCTION DIVISION 13 - SPECIAL CONSTRUCTION DIVISION 14 - CONVEYING EQUIPMENT DIVISION 21 - FIRE SUPRESSION DIVISION 22 - PLUMBING DIVISION 23 - HVAC DIVISION 23 - HVAC DIVISION 23 - HVAC DIVISION 26 - ELECTRICAL DIVISION 27 - COMMUNICATIONS DIVISION 28 - ELECTRONIC SAFETY & SECURITY DIVISION 31 - EARTHWORK DIVISION 32 - EXTERIOR IMPROVEMENT DIVISION 33 - UTILITIES S COMMISSIONING GENERAL LIABILITY GENERAL CONDITIONS (STAFFING, ETC.) CONTRACTOR'S FEE (OVERHEAD & PROFIT) PAYMENT & PERFORMANCE BOND (NOT REQ'D IF UNDER \$100K) S COFFICE OF INSTRUCTIONAL RESOURCES (OIR) FACILITIES & SAFETY COST BUILDING CODE OFFICE \$ 1,501.00 STATE FIRE MARSHALL PROJECT MANAGEMENT FEES \$ 16,100.25 FACILITIES OPERATIONS ALLOWANCE CONSTRUCTION CONTINGENCY (10%, REFUNDED IF NOT USED) \$	DIVISION 1 - GENERAL REQUIREMENTS (DUMPSTERS, ETC.)	\$ -
DIVISION 4 - MASONRY DIVISION 5 - METALS DIVISION 6 - WOOD, PLASTICS & COMPOSITES DIVISION 7 - THERMAL & MOISTURE PROTECTION DIVISION 8 - OPENINGS DIVISION 9 - FINISHES DIVISION 9 - FINISHES DIVISION 10 - SPECIALTIES DIVISION 11 - EQUIPMENT DIVISION 12 - FURNISHINGS DIVISION 12 - FURNISHINGS DIVISION 13 - SPECIAL CONSTRUCTION DIVISION 14 - CONVEYING EQUIPMENT DIVISION 12 - FIRE SUPRESSION DIVISION 25 - PLUMBING DIVISION 27 - FIRE SUPRESSION DIVISION 28 - ELECTRICAL DIVISION 27 - COMMUNICATIONS DIVISION 28 - ELECTROICS SAFETY & SECURITY DIVISION 31 - EARTHWORK DIVISION 32 - EXTERIOR IMPROVEMENT DIVISION 33 - UTILITIES COMMISSIONING GENERAL LIABILITY GENERAL CONDITIONS (STAFFING, ETC.) CONTRACTOR'S FEE (OVERHEAD & PROFIT) PAYMENT & PERFORMANCE BOND (NOT REQ'D IF UNDER \$100K) FACILITIES & SAFETY COST BUILDING CODE OFFICE STATE FIRE MARSHALL PROJECT MANAGEMENT FEES \$ 16,100.25 FACILITIES OPERATIONS ALLOWANCE CONSTRUCTION CONTINGENCY (10%, REFUNDED IF NOT USED) * -	DIVISION 2 - EXISTING CONDITIONS	\$ -
DIVISION 5 - METALS DIVISION 6 - WOOD, PLASTICS & COMPOSITES DIVISION 7 - THERMAL & MOISTURE PROTECTION DIVISION 8 - OPENINGS DIVISION 9 - FINISHES DIVISION 10 - SPECIALTIES DIVISION 11 - EQUIPMENT DIVISION 12 - FURNISHINGS DIVISION 12 - FURNISHINGS DIVISION 13 - SPECIAL CONSTRUCTION DIVISION 13 - SPECIAL CONSTRUCTION DIVISION 14 - CONVEYING EQUIPMENT DIVISION 21 - FIRE SUPRESSION DIVISION 22 - PLUMBING DIVISION 25 - ELECTRICAL DIVISION 26 - ELECTRICAL DIVISION 27 - COMMUNICATIONS DIVISION 27 - COMMUNICATIONS DIVISION 28 - ELECTRONIC SAFETY & SECURITY DIVISION 31 - EARTHWORK DIVISION 31 - EARTHWORK DIVISION 32 - EXTERIOR IMPROVEMENT DIVISION 33 - UTILITIES COMMISSIONING GENERAL LIABILITY GENERAL CONDITIONS (STAFFING, ETC.) CONTRACTOR'S FEE (OVERHEAD & PROFIT) PAYMENT & PERFORMANCE BOND (NOT REQ'D IF UNDER \$100K) FACILITIES & SAFETY COST BUILDING CODE OFFICE \$ 1,501.00 STATE FIRE MARSHALL PROJECT MANAGEMENT FEES \$ 16,100.25 FACILITIES OPERATIONS ALLOWANCE CONSTRUCTION CONTINGENCY (10%, REFUNDED IF NOT USED) \$ -	DIVISION 3 - CONCRETE	\$ -
DIVISION 6 - WOOD, PLASTICS & COMPOSITES DIVISION 7 - THERMAL & MOISTURE PROTECTION S DIVISION 8 - OPENINGS DIVISION 9 - FINISHES DIVISION 10 - SPECIALTIES DIVISION 11 - EQUIPMENT DIVISION 12 - FURNISHINGS DIVISION 13 - SPECIAL CONSTRUCTION DIVISION 14 - CONVEYING EQUIPMENT DIVISION 15 - SUPPRESSION DIVISION 16 - CONVEYING EQUIPMENT DIVISION 17 - CONVEYING EQUIPMENT DIVISION 18 - OPENIAL CONSTRUCTION DIVISION 19 - FIRE SUPRESSION DIVISION 20 - PLUMBING DIVISION 20 - PLUMBING DIVISION 21 - FIRE SUPRESSION DIVISION 22 - PUMBING DIVISION 23 - HVAC DIVISION 26 - ELECTRICAL DIVISION 27 - COMMUNICATIONS DIVISION 28 - ELECTRONIC SAFETY & SECURITY DIVISION 28 - ELECTRONIC SAFETY & SECURITY DIVISION 31 - EARTHWORK DIVISION 32 - EXTERIOR IMPROVEMENT DIVISION 33 - UTILITIES COMMISSIONING GENERAL LIABILITY GENERAL LABILITY GENERAL CONDITIONS (STAFFING, ETC.) CONTRACTOR'S FEE (OVERHEAD & PROFIT) PAYMENT & PERFORMANCE BOND (NOT REQ'D IF UNDER \$100K) INFORMATION TECHNOLOGIES & RESOURCES COST GENERAL CONDITIONAL RESOURCES (OIR) FACILITIES & SAFETY COST BUILDING CODE OFFICE STATE FIRE MARSHALL PROJECT MANAGEMENT FEES \$ 16,100.25 FACILITIES OPERATIONS ALLOWANCE CONSTRUCTION CONTINGENCY (10%, REFUNDED IF NOT USED) STATE FIRE MARSHALL PROJECT MANAGEMENT FEES \$ 16,100.25 FACILITIES OPERATIONS ALLOWANCE CONSTRUCTION CONTINGENCY (10%, REFUNDED IF NOT USED)	DIVISION 4 - MASONRY	\$ -
DIVISION 7 - THERMAL & MOISTURE PROTECTION DIVISION 8 - OPENINGS S - DIVISION 9 - FINISHES DIVISION 10 - SPECIALTIES DIVISION 11 - EQUIPMENT S - DIVISION 12 - FURNISHINGS DIVISION 13 - SPECIAL CONSTRUCTION S - DIVISION 13 - SPECIAL CONSTRUCTION S - DIVISION 14 - CONVEYING EQUIPMENT S - DIVISION 15 - FIRE SUPRESSION S - DIVISION 21 - FIRE SUPRESSION S - DIVISION 22 - PLUMBING DIVISION 23 - HVAC DIVISION 23 - HVAC DIVISION 26 - ELECTRICAL S 36,069.60 DIVISION 27 - COMMUNICATIONS S - DIVISION 28 - ELECTRONIC SAFETY & SECURITY S - DIVISION 31 - EARTHWORK S - DIVISION 32 - EXTERIOR IMPROVEMENT DIVISION 33 - UTILITIES COMMISSIONING GENERAL LIABILITY GENERAL LIABILITY S - CONTRACTOR'S FEE (OVERHEAD & PROFIT) PAYMENT & PERFORMANCE BOND (NOT REQ'D IF UNDER \$100K) TINFORMATION TECHNOLOGIES & RESOURCES COST UCF IT OFFICE OF INSTRUCTIONAL RESOURCES (OIR) FACILITIES & SAFETY COST BUILDING CODE OFFICE \$ 1,501.00 STATE FIRE MARSHALL PROJECT MANAGEMENT FEES \$ 16,100.25 FACILITIES OPERATIONS ALLOWANCE CONSTRUCTION CONTINGENCY (10%, REFUNDED IF NOT USED) S -	DIVISION 5 - METALS	\$ -
DIVISION 8 - OPENINGS DIVISION 9 - FINISHES S - DIVISION 10 - SPECIALTIES S - DIVISION 11 - EQUIPMENT S - DIVISION 12 - FURNISHINGS DIVISION 13 - SPECIAL CONSTRUCTION S - DIVISION 14 - CONVEYING EQUIPMENT S - DIVISION 14 - CONVEYING EQUIPMENT DIVISION 21 - FIRE SUPRESSION S - DIVISION 22 - PLUMBING DIVISION 23 - HVAC S 36,069.60 DIVISION 23 - HVAC S 36,069.60 DIVISION 26 - ELECTRICAL S 36,069.60 DIVISION 27 - COMMUNICATIONS S - DIVISION 28 - ELECTRONIC SAFETY & SECURITY S - DIVISION 31 - EARTHWORK S - DIVISION 32 - EXTERIOR IMPROVEMENT DIVISION 33 - UTILITIES COMMISSIONING GENERAL LIABILITY GENERAL CONDITIONS (STAFFING, ETC.) CONTRACTOR'S FEE (OVERHEAD & PROFIT) PAYMENT & PERFORMANCE BOND (NOT REQ'D IF UNDER \$100K) INFORMATION TECHNOLOGIES & RESOURCES COST FACILITIES & SAFETY COST BUILDING CODE OFFICE S 17,501.02 STATE FIRE MARSHALL S - CONSTRUCTION CONTINGENCY (10%, REFUNDED IF NOT USED) S - CONSTRUCTION CONTINGENCY (10%, REFUNDED IF NOT USED)	DIVISION 6 - WOOD, PLASTICS & COMPOSITES	\$ -
DIVISION 9 - FINISHES DIVISION 10 - SPECIALTIES DIVISION 11 - EQUIPMENT S DIVISION 12 - FURNISHINGS S DIVISION 13 - SPECIAL CONSTRUCTION DIVISION 14 - CONVEYING EQUIPMENT DIVISION 14 - CONVEYING EQUIPMENT DIVISION 21 - FIRE SUPRESSION DIVISION 22 - PLUMBING DIVISION 22 - PLUMBING DIVISION 23 - HVAC DIVISION 26 - ELECTRICAL DIVISION 27 - COMMUNICATIONS DIVISION 27 - COMMUNICATIONS DIVISION 28 - ELECTRONIC SAFETY & SECURITY DIVISION 31 - EARTHWORK DIVISION 32 - EXTERIOR IMPROVEMENT DIVISION 32 - EXTERIOR IMPROVEMENT S GENERAL LIABILITY GENERAL CONDITIONS (STAFFING, ETC.) CONTRACTOR'S FEE (OVERHEAD & PROFIT) PAYMENT & PERFORMANCE BOND (NOT REQ'D IF UNDER \$100K) INFORMATION TECHNOLOGIES & RESOURCES COST FACILITIES & SAFETY COST BUILDING CODE OFFICE S 1,501.00 STATE FIRE MARSHALL PROJECT MANAGEMENT FEES FACILITIES OPERATIONS ALLOWANCE CONSTRUCTION CONTINGENCY (10%, REFUNDED IF NOT USED) \$ -	DIVISION 7 - THERMAL & MOISTURE PROTECTION	\$ -
DIVISION 10 - SPECIALTIES DIVISION 11 - EQUIPMENT DIVISION 12 - FURNISHINGS DIVISION 13 - SPECIAL CONSTRUCTION DIVISION 14 - CONVEYING EQUIPMENT DIVISION 21 - FIRE SUPRESSION DIVISION 22 - PLUMBING DIVISION 23 - HVAC DIVISION 23 - HVAC DIVISION 26 - ELECTRICAL DIVISION 27 - COMMUNICATIONS DIVISION 28 - ELECTRONIC SAFETY & SECURITY DIVISION 31 - EARTHWORK DIVISION 32 - EXTERIOR IMPROVEMENT DIVISION 32 - EXTERIOR IMPROVEMENT DIVISION 33 - UTILITIES COMMISSIONING GENERAL LIABILITY GENERAL CONDITIONS (STAFFING, ETC.) CONTRACTOR'S FEE (OVERHEAD & PROFIT) PAYMENT & PERFORMANCE BOND (NOT REQ'D IF UNDER \$100K) INFORMATION TECHNOLOGIES & RESOURCES COST COFFICE OF INSTRUCTIONAL RESOURCES (OIR) FACILITIES & SAFETY COST STATE FIRE MARSHALL PROJECT MANAGEMENT FEES \$ 16,100.25 FACILITIES OPERATIONS ALLOWANCE CONSTRUCTION CONTINGENCY (10%, REFUNDED IF NOT USED) \$ -	DIVISION 8 - OPENINGS	\$ -
DIVISION 11 - EQUIPMENT DIVISION 12 - FURNISHINGS S DIVISION 13 - SPECIAL CONSTRUCTION S DIVISION 14 - CONVEYING EQUIPMENT DIVISION 21 - FIRE SUPRESSION S DIVISION 22 - PLUMBING DIVISION 23 - HVAC S S S S S S S S S S DIVISION 26 - ELECTRICAL S S S S S S S S S S S S S	DIVISION 9 - FINISHES	\$ -
DIVISION 12 - FURNISHINGS DIVISION 13 - SPECIAL CONSTRUCTION DIVISION 14 - CONVEYING EQUIPMENT DIVISION 21 - FIRE SUPRESSION S DIVISION 22 - PLUMBING DIVISION 22 - PLUMBING S DIVISION 23 - HVAC DIVISION 23 - HVAC DIVISION 26 - ELECTRICAL DIVISION 27 - COMMUNICATIONS S DIVISION 28 - ELECTRONIC SAFETY & SECURITY DIVISION 31 - EARTHWORK DIVISION 31 - EARTHWORK DIVISION 32 - EXTERIOR IMPROVEMENT DIVISION 33 - UTILITIES COMMISSIONING GENERAL LIABILITY GENERAL CONDITIONS (STAFFING, ETC.) CONTRACTOR'S FEE (OVERHEAD & PROFIT) PAYMENT & PEFORMANCE BOND (NOT REQ'D IF UNDER \$100K) INFORMATION TECHNOLOGIES & RESOURCES COST FACILITIES & SAFETY COST SITT,601.25 BUILDING CODE OFFICE \$ 1,501.00 STATE IRE MARSHALL PROJECT MANAGEMENT FEES \$ 16,100.25 FACILITIES OPERATIONS ALLOWANCE CONSTRUCTION CONTINGENCY (10%, REFUNDED IF NOT USED) *	DIVISION 10 - SPECIALTIES	\$ -
DIVISION 13 - SPECIAL CONSTRUCTION DIVISION 14 - CONVEYING EQUIPMENT DIVISION 21 - FIRE SUPRESSION S DIVISION 22 - PLUMBING S DIVISION 22 - PLUMBING S DIVISION 23 - HVAC DIVISION 26 - ELECTRICAL DIVISION 27 - COMMUNICATIONS S DIVISION 27 - COMMUNICATIONS S DIVISION 31 - EARTHWORK DIVISION 31 - EARTHWORK S DIVISION 32 - EXTERIOR IMPROVEMENT DIVISION 33 - UTILITIES COMMISSIONING GENERAL LIABILITY GENERAL CONDITIONS (STAFFING, ETC.) CONTRACTOR'S FEE (OVERHEAD & PROFIT) PAYMENT & PERFORMANCE BOND (NOT REQ'D IF UNDER \$100K) INFORMATION TECHNOLOGIES & RESOURCES COST GFICE OF INSTRUCTIONAL RESOURCES (OIR) FACILITIES & SAFETY COST SITT,601.25 BUILDING CODE OFFICE STATE FIRE MARSHALL PROJECT MANAGEMENT FEES \$ 16,100.25 FACILITIES OPERATIONS ALLOWANCE CONSTRUCTION CONTINGENCY (10%, REFUNDED IF NOT USED) S	DIVISION 11 - EQUIPMENT	\$ -
DIVISION 14 - CONVEYING EQUIPMENT DIVISION 21 - FIRE SUPRESSION S DIVISION 22 - PLUMBING DIVISION 23 - HVAC S 36,069.60 DIVISION 26 - ELECTRICAL S S S DIVISION 27 - COMMUNICATIONS S DIVISION 28 - ELECTRONIC SAFETY & SECURITY S DIVISION 31 - EARTHWORK S DIVISION 32 - EXTERIOR IMPROVEMENT S DIVISION 33 - UTILITIES COMMISSIONING GENERAL LIABILITY GENERAL CONDITIONS (STAFFING, ETC.) CONTRACTOR'S FEE (OVERHEAD & PROFIT) PAYMENT & PERFORMANCE BOND (NOT REQ'D IF UNDER \$100K) INFORMATION TECHNOLOGIES & RESOURCES COST UCF IT OFFICE OF INSTRUCTIONAL RESOURCES (OIR) FACILITIES & SAFETY COST BUILDING CODE OFFICE S TA,501.05 STATE FIRE MARSHALL S PROJECT MANAGEMENT FEES \$ 16,100.25 FACILITIES OPERATIONS ALLOWANCE CONSTRUCTION CONTINGENCY (10%, REFUNDED IF NOT USED) \$ -	DIVISION 12 - FURNISHINGS	\$ -
DIVISION 21 - FIRE SUPRESSION DIVISION 22 - PLUMBING S 36,069.60 DIVISION 23 - HVAC S 36,069.60 DIVISION 26 - ELECTRICAL S 36,069.60 DIVISION 27 - COMMUNICATIONS S - DIVISION 28 - ELECTRONIC SAFETY & SECURITY S - DIVISION 31 - EARTHWORK S - DIVISION 32 - EXTERIOR IMPROVEMENT S - DIVISION 33 - UTILITIES COMMISSIONING GENERAL LIABILITY GENERAL CONDITIONS (STAFFING, ETC.) CONTRACTOR'S FEE (OVERHEAD & PROFIT) PAYMENT & PERFORMANCE BOND (NOT REQ'D IF UNDER \$100K) INFORMATION TECHNOLOGIES & RESOURCES COST UCF IT OFFICE OF INSTRUCTIONAL RESOURCES (OIR) FACILITIES & SAFETY COST BUILDING CODE OFFICE STATE FIRE MARSHALL S PROJECT MANAGEMENT FEES FACILITIES OPERATIONS ALLOWANCE CONSTRUCTION CONTINGENCY (10%, REFUNDED IF NOT USED) S CONSTRUCTION CONTINGENCY (10%, REFUNDED IF NOT USED)	DIVISION 13 - SPECIAL CONSTRUCTION	\$ -
DIVISION 22 - PLUMBING DIVISION 23 - HVAC S 36,069.60 DIVISION 26 - ELECTRICAL S 36,069.60 DIVISION 27 - COMMUNICATIONS S - DIVISION 28 - ELECTRONIC SAFETY & SECURITY S - DIVISION 31 - EARTHWORK SIVISION 32 - EXTERIOR IMPROVEMENT S - DIVISION 33 - UTILITIES COMMISSIONING GENERAL LIABILITY GENERAL CONDITIONS (STAFFING, ETC.) CONTRACTOR'S FEE (OVERHEAD & PROFIT) PAYMENT & PERFORMANCE BOND (NOT REQ'D IF UNDER \$100K) INFORMATION TECHNOLOGIES & RESOURCES COST UCF IT OFFICE OF INSTRUCTIONAL RESOURCES (OIR) FACILITIES & SAFETY COST SILUDING CODE OFFICE STATE FIRE MARSHALL PROJECT MANAGEMENT FEES FACILITIES OPERATIONS ALLOWANCE CONSTRUCTION CONTINGENCY (10%, REFUNDED IF NOT USED) - CONSTRUCTION CONTINGENCY (10%, REFUNDED IF NOT USED)	DIVISION 14 - CONVEYING EQUIPMENT	\$ -
DIVISION 23 - HVAC DIVISION 26 - ELECTRICAL DIVISION 27 - COMMUNICATIONS DIVISION 28 - ELECTRONIC SAFETY & SECURITY DIVISION 31 - EARTHWORK DIVISION 32 - EXTERIOR IMPROVEMENT DIVISION 33 - UTILITIES COMMISSIONING GENERAL LIABILITY GENERAL CONDITIONS (STAFFING, ETC.) CONTRACTOR'S FEE (OVERHEAD & PROFIT) PAYMENT & PERFORMANCE BOND (NOT REQ'D IF UNDER \$100K) INFORMATION TECHNOLOGIES & RESOURCES COST UCF IT OFFICE OF INSTRUCTIONAL RESOURCES (OIR) FACILITIES & SAFETY COST STATE FIRE MARSHALL PROJECT MANAGEMENT FEES FACILITIES OPERATIONS ALLOWANCE CONSTRUCTION CONTINGENCY (10%, REFUNDED IF NOT USED) **OFFICE OF INSTRUCTION CONTINGENCY (10%, REFUNDED IF NOT USED) **OFFICE OF INSTRUCTION CONTINGENCY (10%, REFUNDED IF NOT USED) **OFFICE OF INSTRUCTION CONTINGENCY (10%, REFUNDED IF NOT USED) **OFFICE OF INSTRUCTION CONTINGENCY (10%, REFUNDED IF NOT USED) **OFFICE OF INSTRUCTION CONTINGENCY (10%, REFUNDED IF NOT USED)	DIVISION 21 - FIRE SUPRESSION	\$ -
DIVISION 26 - ELECTRICAL DIVISION 27 - COMMUNICATIONS DIVISION 28 - ELECTRONIC SAFETY & SECURITY S DIVISION 31 - EARTHWORK S DIVISION 32 - EXTERIOR IMPROVEMENT DIVISION 33 - UTILITIES COMMISSIONING S GENERAL LIABILITY GENERAL CONDITIONS (STAFFING, ETC.) CONTRACTOR'S FEE (OVERHEAD & PROFIT) PAYMENT & PERFORMANCE BOND (NOT REQ'D IF UNDER \$100K) INFORMATION TECHNOLOGIES & RESOURCES COST UCF IT OFFICE OF INSTRUCTIONAL RESOURCES (OIR) FACILITIES & SAFETY COST SITTAE FIRE MARSHALL PROJECT MANAGEMENT FEES FACILITIES OPERATIONS ALLOWANCE CONSTRUCTION CONTINGENCY (10%, REFUNDED IF NOT USED) S - 36,069.60 36,069.60 \$ 4,069.60 COMMUNICATIONS C 36,069.60 C 40,069.60 C COMMUNICATIONS C C C C C C C C C C C C C	DIVISION 22 - PLUMBING	\$ -
DIVISION 26 - ELECTRICAL DIVISION 27 - COMMUNICATIONS S DIVISION 28 - ELECTRONIC SAFETY & SECURITY S DIVISION 31 - EARTHWORK S DIVISION 32 - EXTERIOR IMPROVEMENT S COMMISSIONING GENERAL LIABILITY GENERAL LIABILITY GENERAL CONDITIONS (STAFFING, ETC.) CONTRACTOR'S FEE (OVERHEAD & PROFIT) PAYMENT & PERFORMANCE BOND (NOT REQ'D IF UNDER \$100K) INFORMATION TECHNOLOGIES & RESOURCES COST UCF IT OFFICE OF INSTRUCTIONAL RESOURCES (OIR) FACILITIES & SAFETY COST STATE FIRE MARSHALL PROJECT MANAGEMENT FEES FACILITIES OPERATIONS ALLOWANCE CONSTRUCTION CONTINGENCY (10%, REFUNDED IF NOT USED) S - 36,069.60 - 36,069.60 S - 36,069.60 - 36	DIVISION 23 - HVAC	\$ 36,069.60
DIVISION 28 - ELECTRONIC SAFETY & SECURITY DIVISION 31 - EARTHWORK S DIVISION 32 - EXTERIOR IMPROVEMENT DIVISION 33 - UTILITIES COMMISSIONING GENERAL LIABILITY GENERAL CONDITIONS (STAFFING, ETC.) CONTRACTOR'S FEE (OVERHEAD & PROFIT) PAYMENT & PERFORMANCE BOND (NOT REQ'D IF UNDER \$100K) INFORMATION TECHNOLOGIES & RESOURCES COST UCF IT OFFICE OF INSTRUCTIONAL RESOURCES (OIR) FACILITIES & SAFETY COST STATE FIRE MARSHALL PROJECT MANAGEMENT FEES FACILITIES OPERATIONS ALLOWANCE CONSTRUCTION CONTINGENCY (10%, REFUNDED IF NOT USED) - CONSTRUCTION CONTINGENCY (10%, REFUNDED IF NOT USED)	DIVISION 26 - ELECTRICAL	\$ 36,069.60
DIVISION 31 - EARTHWORK DIVISION 32 - EXTERIOR IMPROVEMENT S DIVISION 33 - UTILITIES COMMISSIONING S GENERAL LIABILITY GENERAL CONDITIONS (STAFFING, ETC.) CONTRACTOR'S FEE (OVERHEAD & PROFIT) PAYMENT & PERFORMANCE BOND (NOT REQ'D IF UNDER \$100K) INFORMATION TECHNOLOGIES & RESOURCES COST UCF IT OFFICE OF INSTRUCTIONAL RESOURCES (OIR) FACILITIES & SAFETY COST SILIDING CODE OFFICE STATE FIRE MARSHALL PROJECT MANAGEMENT FEES FACILITIES OPERATIONS ALLOWANCE CONSTRUCTION CONTINGENCY (10%, REFUNDED IF NOT USED) - CONSTRUCTION CONTINGENCY (10%, REFUNDED IF NOT USED)	DIVISION 27 - COMMUNICATIONS	\$ -
DIVISION 32 - EXTERIOR IMPROVEMENT DIVISION 33 - UTILITIES COMMISSIONING \$ - GENERAL LIABILITY GENERAL CONDITIONS (STAFFING, ETC.) CONTRACTOR'S FEE (OVERHEAD & PROFIT) PAYMENT & PERFORMANCE BOND (NOT REQ'D IF UNDER \$100K) INFORMATION TECHNOLOGIES & RESOURCES COST UCF IT OFFICE OF INSTRUCTIONAL RESOURCES (OIR) FACILITIES & SAFETY COST STATE FIRE MARSHALL PROJECT MANAGEMENT FEES FACILITIES OPERATIONS ALLOWANCE CONSTRUCTION CONTINGENCY (10%, REFUNDED IF NOT USED) - CONSTRUCTION CONTINGENCY (10%, REFUNDED IF NOT USED)	DIVISION 28 - ELECTRONIC SAFETY & SECURITY	\$ -
DIVISION 33 - UTILITIES COMMISSIONING \$ - GENERAL LIABILITY GENERAL CONDITIONS (STAFFING, ETC.) CONTRACTOR'S FEE (OVERHEAD & PROFIT) PAYMENT & PERFORMANCE BOND (NOT REQ'D IF UNDER \$100K) INFORMATION TECHNOLOGIES & RESOURCES COST UCF IT OFFICE OF INSTRUCTIONAL RESOURCES (OIR) FACILITIES & SAFETY COST STATE FIRE MARSHALL PROJECT MANAGEMENT FEES FACILITIES OPERATIONS ALLOWANCE CONSTRUCTION CONTINGENCY (10%, REFUNDED IF NOT USED) STATE FIRE MANAGEMENT FEES FACILITIES OPERATIONS ALLOWANCE CONSTRUCTION CONTINGENCY (10%, REFUNDED IF NOT USED)	DIVISION 31 - EARTHWORK	\$ -
COMMISSIONING GENERAL LIABILITY GENERAL CONDITIONS (STAFFING, ETC.) CONTRACTOR'S FEE (OVERHEAD & PROFIT) PAYMENT & PERFORMANCE BOND (NOT REQ'D IF UNDER \$100K) INFORMATION TECHNOLOGIES & RESOURCES COST UCF IT OFFICE OF INSTRUCTIONAL RESOURCES (OIR) FACILITIES & SAFETY COST STATE FIRE MARSHALL PROJECT MANAGEMENT FEES FACILITIES OPERATIONS ALLOWANCE CONSTRUCTION CONTINGENCY (10%, REFUNDED IF NOT USED) S - CONSTRUCTION CONTINGENCY (10%, REFUNDED IF NOT USED)	DIVISION 32 - EXTERIOR IMPROVEMENT	\$ -
GENERAL LIABILITY GENERAL CONDITIONS (STAFFING, ETC.) CONTRACTOR'S FEE (OVERHEAD & PROFIT) PAYMENT & PERFORMANCE BOND (NOT REQ'D IF UNDER \$100K) INFORMATION TECHNOLOGIES & RESOURCES COST UCF IT OFFICE OF INSTRUCTIONAL RESOURCES (OIR) FACILITIES & SAFETY COST SUILDING CODE OFFICE \$ 1,501.00 STATE FIRE MARSHALL PROJECT MANAGEMENT FEES FACILITIES OPERATIONS ALLOWANCE CONSTRUCTION CONTINGENCY (10%, REFUNDED IF NOT USED) -	DIVISION 33 - UTILITIES	\$ -
GENERAL CONDITIONS (STAFFING, ETC.) CONTRACTOR'S FEE (OVERHEAD & PROFIT) PAYMENT & PERFORMANCE BOND (NOT REQ'D IF UNDER \$100K) INFORMATION TECHNOLOGIES & RESOURCES COST UCF IT OFFICE OF INSTRUCTIONAL RESOURCES (OIR) FACILITIES & SAFETY COST SUILDING CODE OFFICE \$ 1,501.00 STATE FIRE MARSHALL PROJECT MANAGEMENT FEES FACILITIES OPERATIONS ALLOWANCE CONSTRUCTION CONTINGENCY (10%, REFUNDED IF NOT USED) \$ -	COMMISSIONING	\$ -
CONTRACTOR'S FEE (OVERHEAD & PROFIT) PAYMENT & PERFORMANCE BOND (NOT REQ'D IF UNDER \$100K) INFORMATION TECHNOLOGIES & RESOURCES COST UCF IT OFFICE OF INSTRUCTIONAL RESOURCES (OIR) FACILITIES & SAFETY COST SILIDING CODE OFFICE STATE FIRE MARSHALL PROJECT MANAGEMENT FEES FACILITIES OPERATIONS ALLOWANCE CONSTRUCTION CONTINGENCY (10%, REFUNDED IF NOT USED) STATE FIRE MARSHALL PROJECT MANAGEMENT FEES FACILITIES OPERATIONS ALLOWANCE CONSTRUCTION CONTINGENCY (10%, REFUNDED IF NOT USED)	GENERAL LIABILITY	\$ -
PAYMENT & PERFORMANCE BOND (NOT REQ'D IF UNDER \$100K) INFORMATION TECHNOLOGIES & RESOURCES COST UCF IT OFFICE OF INSTRUCTIONAL RESOURCES (OIR) FACILITIES & SAFETY COST SUILDING CODE OFFICE \$ 1,501.00 STATE FIRE MARSHALL PROJECT MANAGEMENT FEES FACILITIES OPERATIONS ALLOWANCE CONSTRUCTION CONTINGENCY (10%, REFUNDED IF NOT USED) \$ -	GENERAL CONDITIONS (STAFFING, ETC.)	\$ -
INFORMATION TECHNOLOGIES & RESOURCES COST UCF IT OFFICE OF INSTRUCTIONAL RESOURCES (OIR) FACILITIES & SAFETY COST BUILDING CODE OFFICE \$ 1,501.00 STATE FIRE MARSHALL \$ - PROJECT MANAGEMENT FEES FACILITIES OPERATIONS ALLOWANCE CONSTRUCTION CONTINGENCY (10%, REFUNDED IF NOT USED) \$ -	CONTRACTOR'S FEE (OVERHEAD & PROFIT)	\$ -
INFORMATION TECHNOLOGIES & RESOURCES COST UCF IT OFFICE OF INSTRUCTIONAL RESOURCES (OIR) FACILITIES & SAFETY COST BUILDING CODE OFFICE \$ 1,501.00 STATE FIRE MARSHALL \$ - PROJECT MANAGEMENT FEES FACILITIES OPERATIONS ALLOWANCE CONSTRUCTION CONTINGENCY (10%, REFUNDED IF NOT USED) \$ -	PAYMENT & PERFORMANCE BOND (NOT REQ'D IF UNDER \$100K)	\$ -
UCF IT \$ - OFFICE OF INSTRUCTIONAL RESOURCES (OIR) \$ - FACILITIES & SAFETY COST \$ 17,601.25 BUILDING CODE OFFICE \$ 1,501.00 STATE FIRE MARSHALL \$ - PROJECT MANAGEMENT FEES \$ 16,100.25 FACILITIES OPERATIONS ALLOWANCE \$ - CONSTRUCTION CONTINGENCY (10%, REFUNDED IF NOT USED) \$ -		\$ -
FACILITIES & SAFETY COST BUILDING CODE OFFICE \$ 1,501.00 STATE FIRE MARSHALL \$ - PROJECT MANAGEMENT FEES \$ 16,100.25 FACILITIES OPERATIONS ALLOWANCE CONSTRUCTION CONTINGENCY (10%, REFUNDED IF NOT USED) \$ -	UCF IT	-
BUILDING CODE OFFICE \$ 1,501.00 STATE FIRE MARSHALL \$ - PROJECT MANAGEMENT FEES \$ 16,100.25 FACILITIES OPERATIONS ALLOWANCE \$ - CONSTRUCTION CONTINGENCY (10%, REFUNDED IF NOT USED) \$ -	OFFICE OF INSTRUCTIONAL RESOURCES (OIR)	\$ -
BUILDING CODE OFFICE \$ 1,501.00 STATE FIRE MARSHALL \$ - PROJECT MANAGEMENT FEES \$ 16,100.25 FACILITIES OPERATIONS ALLOWANCE \$ - CONSTRUCTION CONTINGENCY (10%, REFUNDED IF NOT USED) \$ -	FACILITIES & SAFETY COST	\$ 17,601.25
STATE FIRE MARSHALL \$ - PROJECT MANAGEMENT FEES \$ 16,100.25 FACILITIES OPERATIONS ALLOWANCE \$ - CONSTRUCTION CONTINGENCY (10%, REFUNDED IF NOT USED) \$ -		1,501.00
PROJECT MANAGEMENT FEES \$ 16,100.25 FACILITIES OPERATIONS ALLOWANCE \$ - CONSTRUCTION CONTINGENCY (10%, REFUNDED IF NOT USED) \$ -	STATE FIRE MARSHALL	\$ -
FACILITIES OPERATIONS ALLOWANCE \$ - CONSTRUCTION CONTINGENCY (10%, REFUNDED IF NOT USED) \$ -		16,100.25
CONSTRUCTION CONTINGENCY (10%, REFUNDED IF NOT USED) \$ -		-
		-
		 96,540.45

START	PROJECT SUBMITTED BY CLIENT	4.25 MONTHS		
	SPAA, F&S REVIEW			
	PM ASSIGNED			
S	PM CONTACTS REQUESTER			
	PM DEVELOPS SCOPE			
	A/E SELECTED	5.75 MONTHS		
	A/E PROPOSAL REVIEW			
	MPP TO CLIENT			
z	CLIENT APPROVAL AND FUNDING			
SIG	REQUISITION GENERATED			
D	PO ISSUED (NOTICE TO PROCEED)			
	A/E DESIGN			
	WORKSHOPS			
	PERMIT REVIEWS			
	S/S PERMIT DRAWINGS RECV'D	4.25 MONTHS		
	PERMIT SUBMISSION			
	BUILDING CODE OFFICE REVIEW			
	STATE FIRE MARSHALL REVIEW			
	CONTRACTOR WALK-THROUGH			
Ψ	CONTRACTOR BID			
PERI	PM REVIEWS BID			
3ID/	AVP F&S APPROVAL OF BID			
Ш	PM PREPARES MPP			
	MPP TO CLIENT			
	CLIENT APPROVAL AND FUNDING			
	REQUISITION GENERATED			
	PO ISSUED (NOTICE TO PROCEED)			
	CONSTRUCTION STARTS			
	RFIS, SUBMITTALS, DOCUMENTS			
STRUCTION	PROGRESS REVIEWS			
	PAYMENT APPLICATIONS, INVOICES	1.75 MONTHS		
	INSPECTIONS			
NO.	CERTIFICATE OF COMPLETION			
	CERTIFICATE OF OCCUPANCY			
	BENEFICIAL OCCUPANCY BY CLIENT			
	PUNCH LIST COMPLETION	5.25 MONTHS		
5	FINAL INVOICES			
SE-C	OWNER'S MANUALS			
CLOS	ASSET TURNOVER TO OPERATIONS			
	ACCOUNTING CLOSE-OUT			
TOTAL PROJECT TIME - 21.25 MONTHS				